

Medical Services Administration

What do these staff do?

These staff administer the Medicaid/MC+ program. This appropriation funds administrative staffing, expense and equipment and contractor resources.

What is the statutory base?

State: RSMo 208.201

Federal: Social Security Act Section 1902(a)(4), Federal Regulations 42 CFR Part 432

Is this a federally mandated program?

Yes.

What is the personnel services funding for this function?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$3.5 mil	\$4.9 mil	\$0.6 mil	\$9.0 mil
2002	\$4.2 mil	\$5.1 mil	\$0.6 mil	\$9.9 mil
2003	\$4.1 mil	\$5.4 mil	\$0.6 mil	\$10.1 mil
2004	\$3.5 mil	\$5.4 mil	\$0.5 mil	\$9.4 mil

What is the expense and equipment funding for this function?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.5 mil	\$2.5 mil	\$1.5 mil	\$4.5 mil
2002	\$5.8 mil	\$9.4 mil	\$1.9 mil	\$17.1 mil*
2003	\$4.5 mil	\$8.4 mil	\$1.5 mil	\$14.4 mil
2004	\$2.2 mil	\$6.8 mil	\$1.5 mil	\$10.5 mil**

*Includes \$1.0 million for Women and Minority Health Care Outreach which was broken out into its own appropriation section in SFY-2003.

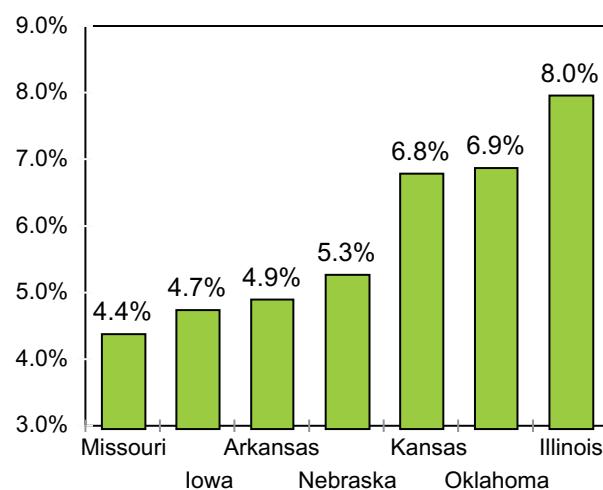
**Reflects a requested transfer of Pharmacy Enhancement program contractor costs to a new section in SFY-2005.

How many Medical Services staff were budgeted?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
273	306	296	280

Out of the 50 states Missouri has the 6th lowest percent when comparing total Medicaid expenditures to administration expenditures. The graph (below) shows how Missouri compares to surrounding states.

Percentage of Total Medicaid Expenditures Spent on Administration



What is the source of the non-general revenue funding?

Title XIX (Medicaid), Pharmacy Rebate, Third Party Liability Fund, Nursing Facility Quality of Care Fund, Health Initiative Fund